

RRP Project Funding Project Proposal Form



Health Authority Renal Program	
Project name	
Project manager/ lead	
Project objective(s) and short description	
Alignment with (as applicable): <ul style="list-style-type: none"> • BC Renal/ HA strategic plan • Provincial committee(s) strategic priorities/ projects 	
Anticipated benefits (for renal program, province)	
Anticipated timeline/ dates/ phases	
Human resources required (e.g. clinical lead, PM, admin support, analytics, PROMIS, finance, communications, other subject matter expert(s)) – <u>please specify source: HARP vs BC Renal</u>	
Breakdown of RRP-covered costs: <ul style="list-style-type: none"> • PM/ lead, etc. salary • PM/ lead, etc. benefits • Sessional fees • Licenses, registration feesw, etc. • Equipment/ supplies • Travel, lodging, per diem • Other costs • TOTAL COSTS 	

Medical Director – Kidney Services

Date

Administrative Director/ Program Lead – Kidney Services

Date

HARP Executive Sponsor

Date

