

February 7th-9th, 2013

Fraser Health PD

Program Description

Number of patients: 310

Prevalence rate: 30%

Staffing design

Dietitians 2.8 FTE

Social Workers 2.5 FTE

Unit Clerks 2.8 FTE

Nephrologists: 15 (primary Nephrologist model)

RN PCC: 2.0 FTE

RN Educators 5.5 FTE

RN IPD 1 FTE

RN Community 0.75 FTE

Surgeons 2-3

Patients at a Glance

Geographic catchment area: 1.66 million

% CAPD vs % CCPD: Almost exclusive CCPD

Clinical Update

2012 Data

Peritonitis rate 1:33 months

Dominate method of catheter placement (ie bedside, surgical)

161 Bedside (82%) 36 OR (18%)

Availability of LTC facilities/unique settings to accommodate PD 2 nursing homes

PD Assist in home setting None

Areas of Focus/Success in the Past 12 Months

Increasing prevalence: 26.5% to 29.7%

Improving peritonitis rate: 1:29 months to 1:33 months

Areas of Focus in the Next 12 Months

Continue to enhance PD prevalence http://renalprogram.com/promoting-independent-dialysis

Collaborate with transition nurse program

Proportion of patients who chose PD after TN intervention

All centres

37.9%
29 starts within this time frame
11 starts matching the criteria

Surrey Memorial Hospital

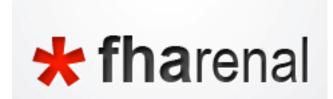
50.0%

8 starts within this time frame 4 starts matching the criteria Royal Columbian Hospital

33.3%

21 starts within this time fram 7 starts matching the criteria

Maintenance of surgical interest



Follow our progress at renalprogram.com

Challenges and Frustrations

Nursing home support:

- Fraser East
- •Inadequate beds Fraser North & South

No options for home support or respite

Increased non-PD related activities to support other areas of program

Long surgical delays