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British Columbia's Innovative Approach to the Management of Home Dialysis (IAMHD) Program:

Where we started and what we have achieved

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Review of the timeline to present

 PRA asked to bring together a group for Provincial rather than Regional implementation of the program

First jurisdiction in North America to have this therapy recognized by Healthcare providers



Provincial IAMHD Task Group: Guiding Principles

- To provide the highest quality dialysis possible in the most appropriate setting, promoting independent care to the degree that is appropriate for the individual patient.
- Independence may include home-based treatments, or treatments within existing facilities with the patient managing his or her dialysis with (appropriately) reduced staff input.
- Equitable access to care, with preservation of regional autonomy.



Provincial IAMHD group

- Equipment Selection
- Education Committee
- Ongoing Program Evaluation and Development



Current Program Status



Staff support

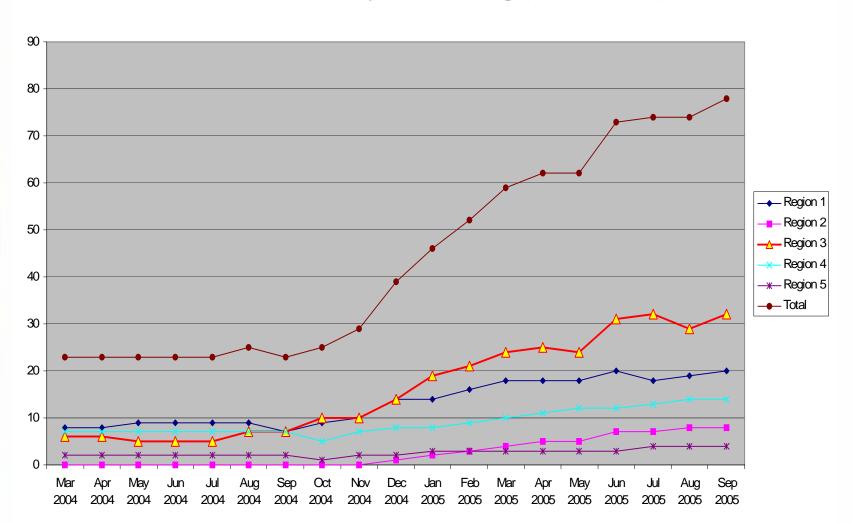
• 10 patient trainers hired around British Columbia for multiple training sites:

•	Fraser Health	1 site
•	Interior Health	4 sites
•	Northern Health	1 site
•	Vancouver Coastal	3 sites
•	Vancouver Island	1 site

- Provincial Medical Director
- Provincial Project Manager
- PRA Administrative support



Home Hemodialysis Training (2004 - 2005)



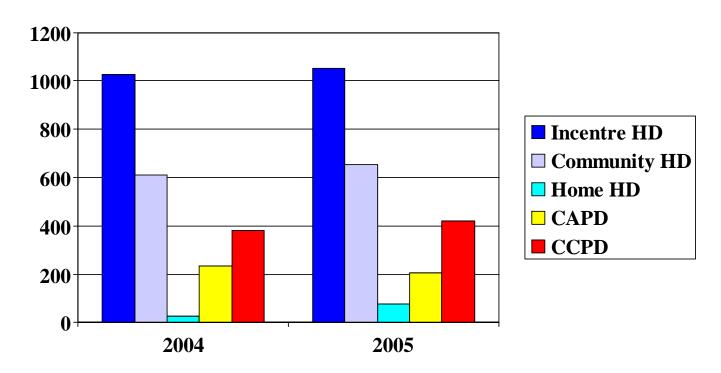


Modality Distribution (September 8, 2005)....

Modality	Number
	(Home or Training)
Nocturnal	53
Short Daily	12
Conventional	18
Total	83
	(includes 10 from pilot)



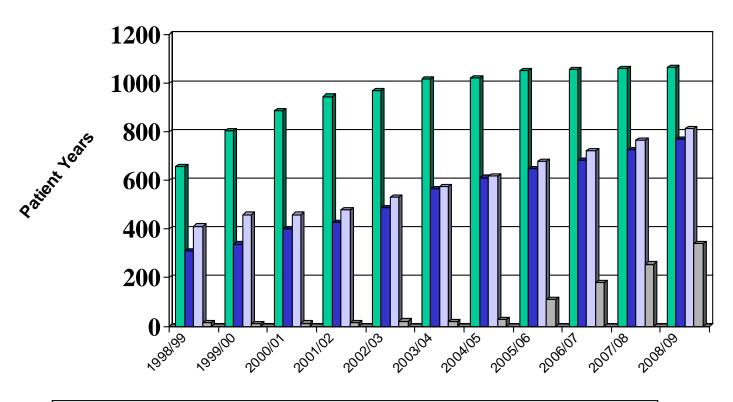
Programs Growth 2004 vs 2005





*Point Prevalence October 15, each annum

Dialysis Patient Activity (in Patient Years) by Dialysis Modality







Characteristics of the IAMHD Patient Population: Region 3





Total number of patients assessed	
Number Trained	
Trained patient off program*	7
Training approved and pending	8
Assessed and declined (medical instability)	16
Assessed and declined (social issues)	14
Assessed and declined (home situation inappropriate)	14
Declined by patient	
Assessed and declined (psychiatric instability)	5
Transplanted	3
Died	2



• Baseline Demographics (N=49):

Average age	48.3	range 20 – 79
Gender		
Male	35	
Female	14	28.6%
Diabetic	11	22.4%
Access type		
• AVF	32	65.3%
• AVG	5	10.2%
• Permcath	12	24.5%



• Co morbidities include:

Limb Amputee	2
Seizures	3
Amyloidosis	2
Symptomatic CAD	13
 Significant vascular disease: 	
 Aortic aneurysm 	2
• Stroke	1
Visual impairment	2
 Functional impairment 	3



- Patient withdrawals from our program:
 - Total of 7 withdrawals
 - 2 deaths
 - 1 felt to be directly as consequence of treatment complication
 - 1 patient moved to different jurisdiction
 - 4 patients returned to incentre programs due to medical or social deterioration
 - 1 never dialyzed at home withdrew on last day of training



Cost Utility of Home Nocturnal Hemodialysis: British Columbia IAMHD Program



Cost Per Patient Year by Modality

Cost per Incentre HD PY	\$34,099
Cost per Community HD PY	\$26,626
Cost per Home HD PY	\$28,680
Cost per PD PY	\$24,765

^{*} Costs do not include any renal medications

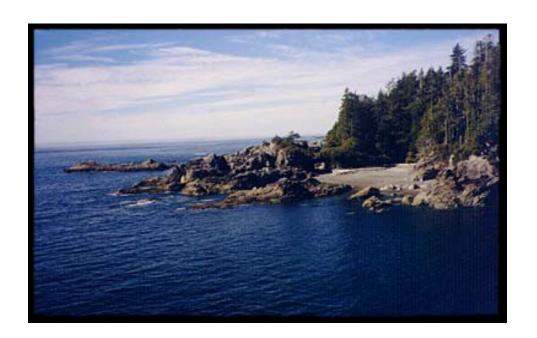


Annual Cost Savings with Projected Growth

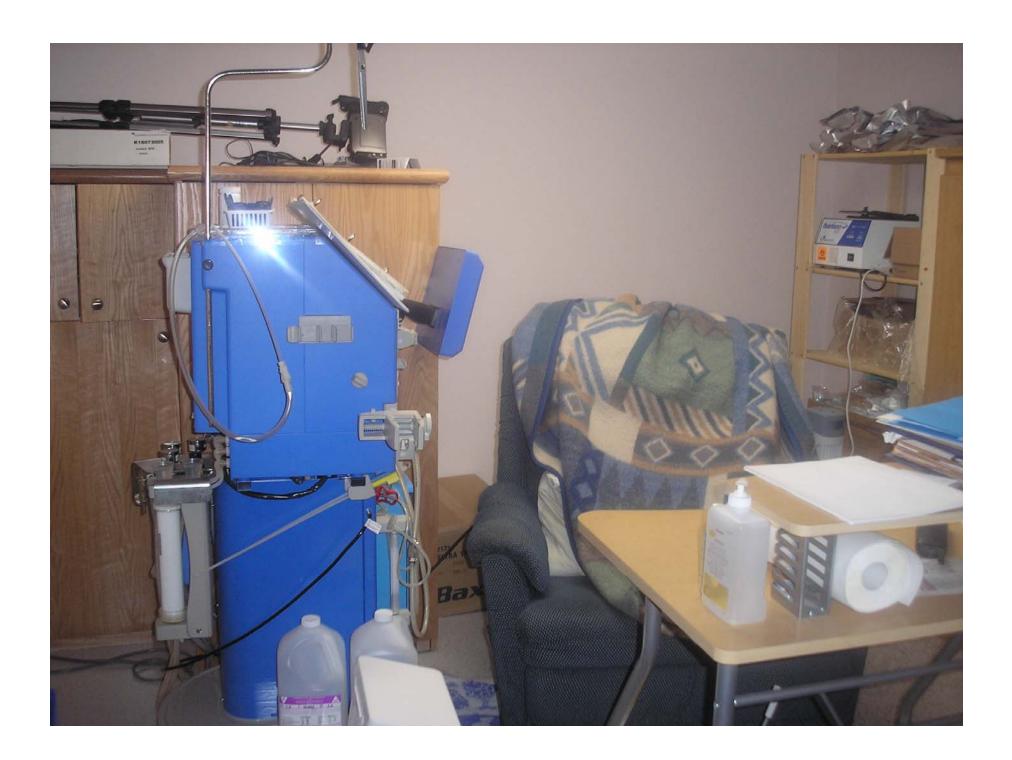
- \$1.2 million provincially
- Put into other terms:
 - 75 patients = a 15 patient unit that hasn't been built

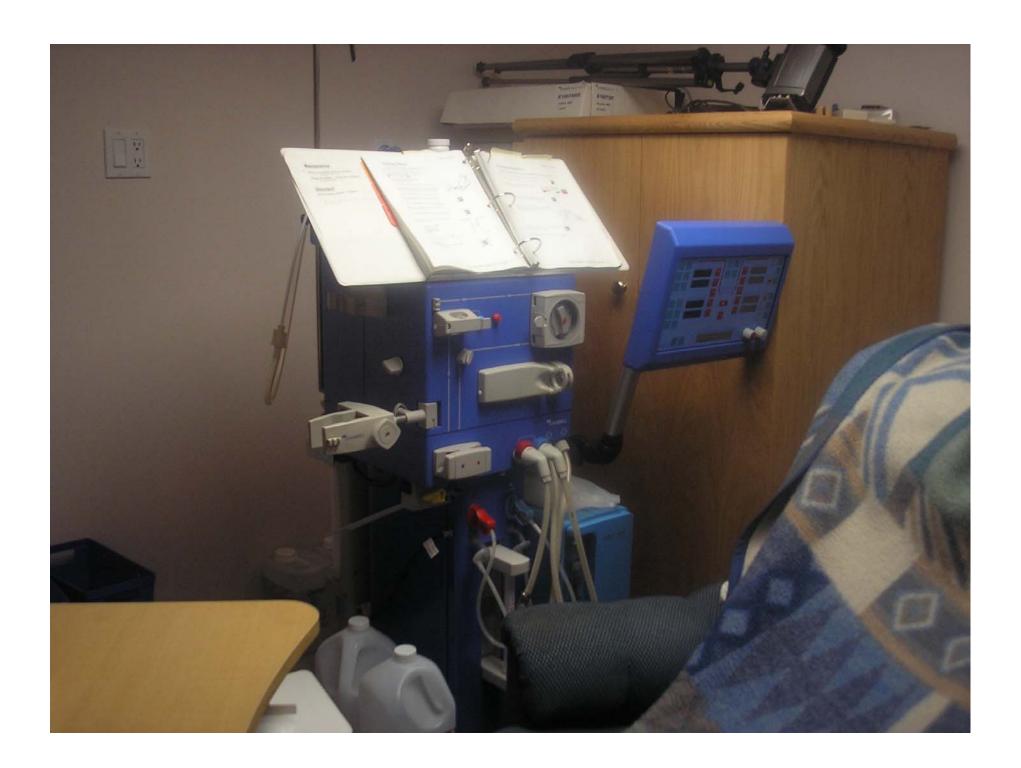


Tracy Hughes Campbell River, BC







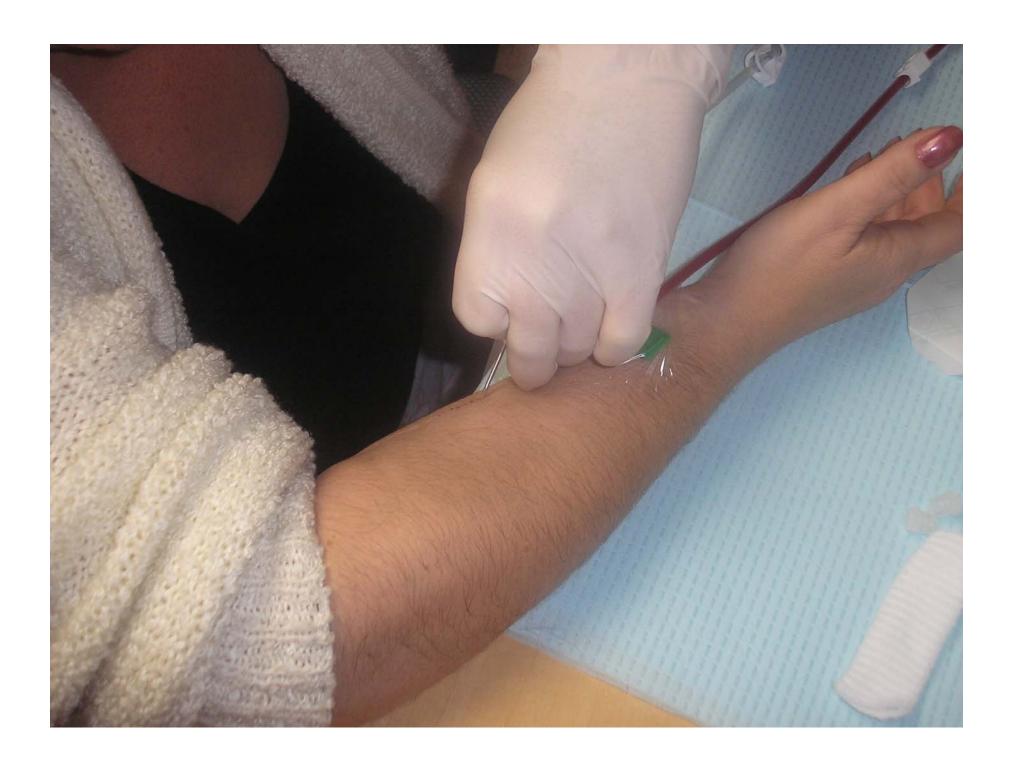


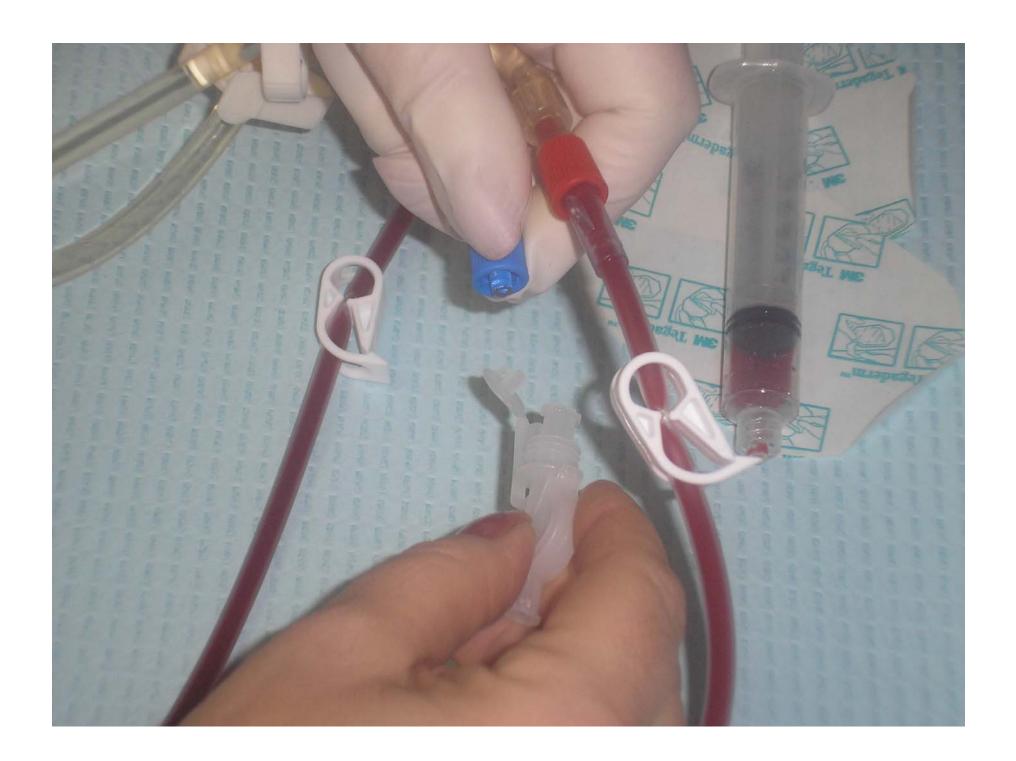


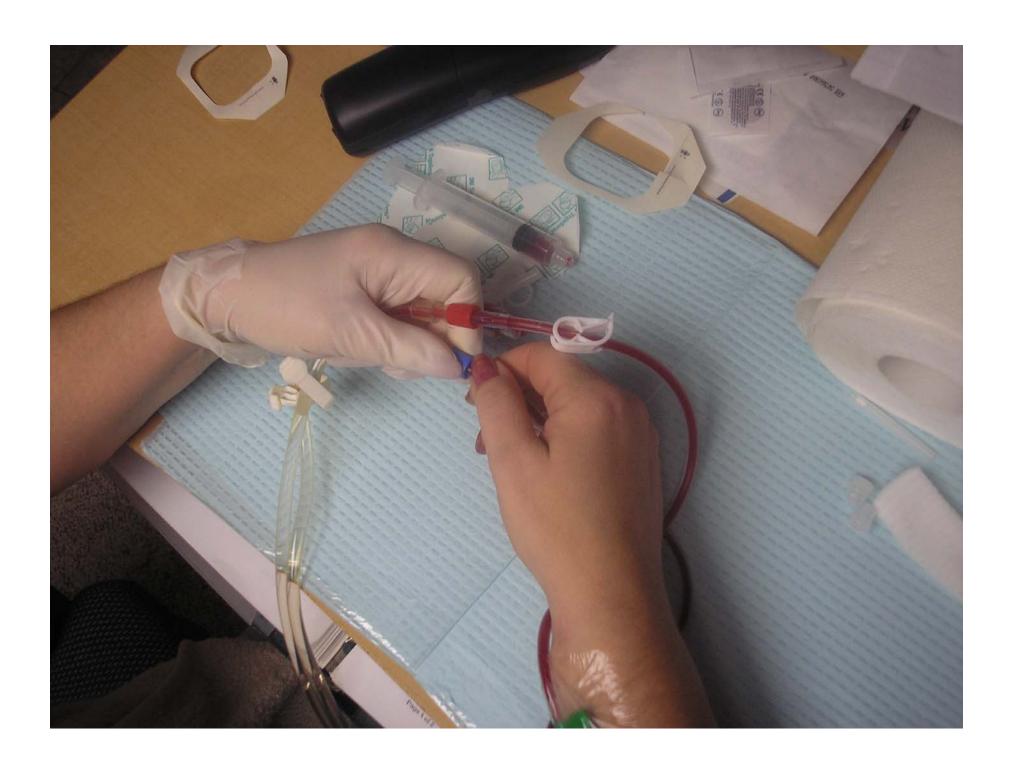


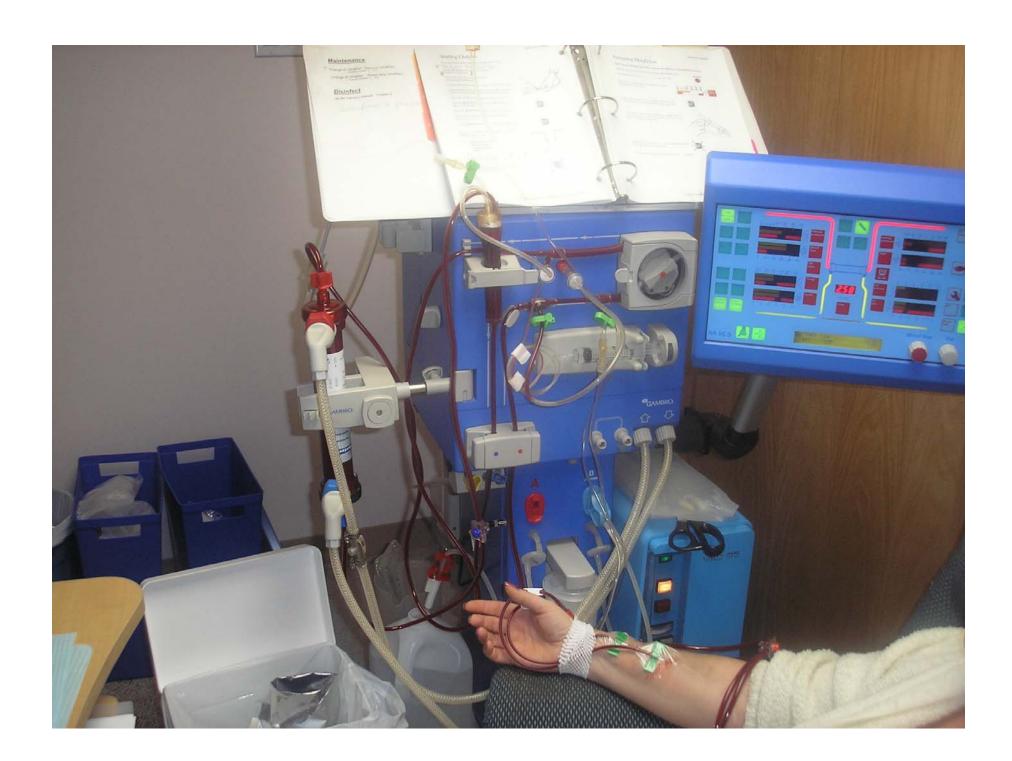


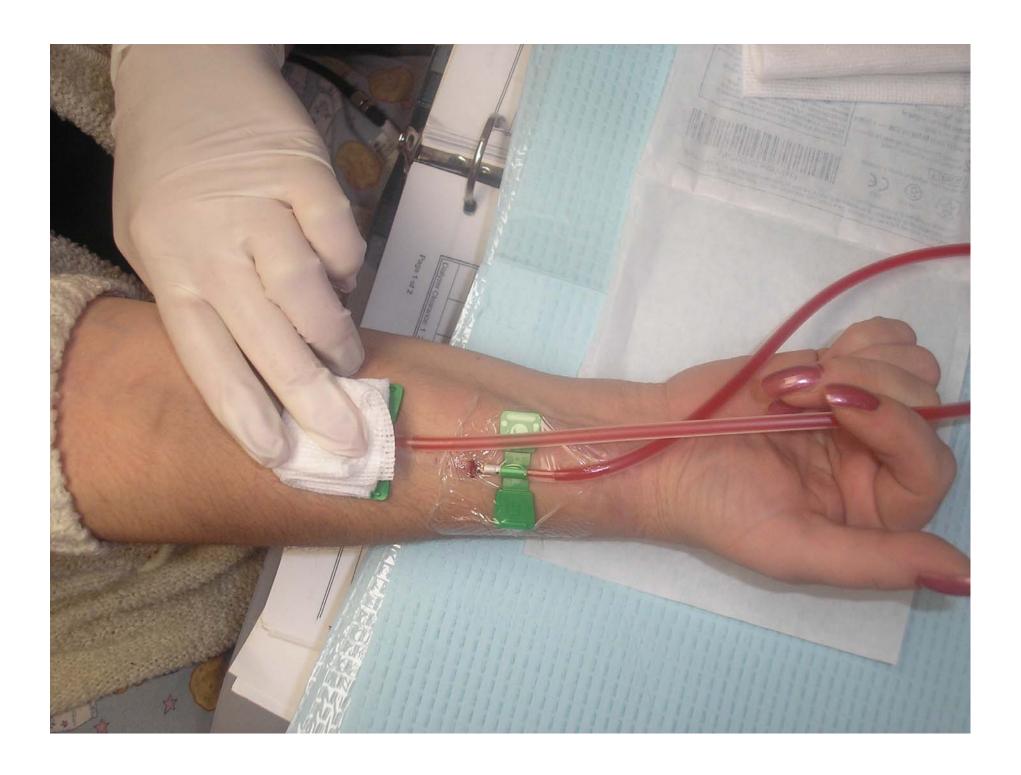












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Concluding remarks / observations

- Have high expectations of your patients
 - More people than we give credit to can do home HD
 - Eyes, Ears, Fingers (or surrogate)
- I have learned a lot from the patients...
- Safety is paramount



Next Steps...

- 2004 2005 has had emphasis on Homebased treatment
- Now we need to focus on independent dialysis within existing facilities
 - Independence may include home-based treatments, or treatments within existing facilities with the patient managing his or her dialysis with (appropriately) reduced staff input.



Acknowledgements

- Provincial Renal Agency
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