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CHANGE:

BC Transplant Update

Nephrology & Renal Transplant Days

October 6, 2011



 **Nephrology and Renal Transplant Days**
2011
HOSTED BY BC TRANSPLANT AND THE BC RENAL AGENCY

CHANGE



MANAGING TRANSITION AND SHARING INNOVATIONS



BC Transplant BC Renal Agency
PARTNERSHIP

October 6 - 7, 2011 Hyatt Regency Hotel Vancouver

BC Transplant: What Has NOT Changed

MANDATE: As an agency of PHSA

BC Transplant directs, delivers or contracts for all organ donation and transplant services across BC.

2

BC Transplant: What Has NOT Changed

Mission:

With compassion, collaboration, and innovation, we will save lives and offer hope through organ donation, transplantation, and research.

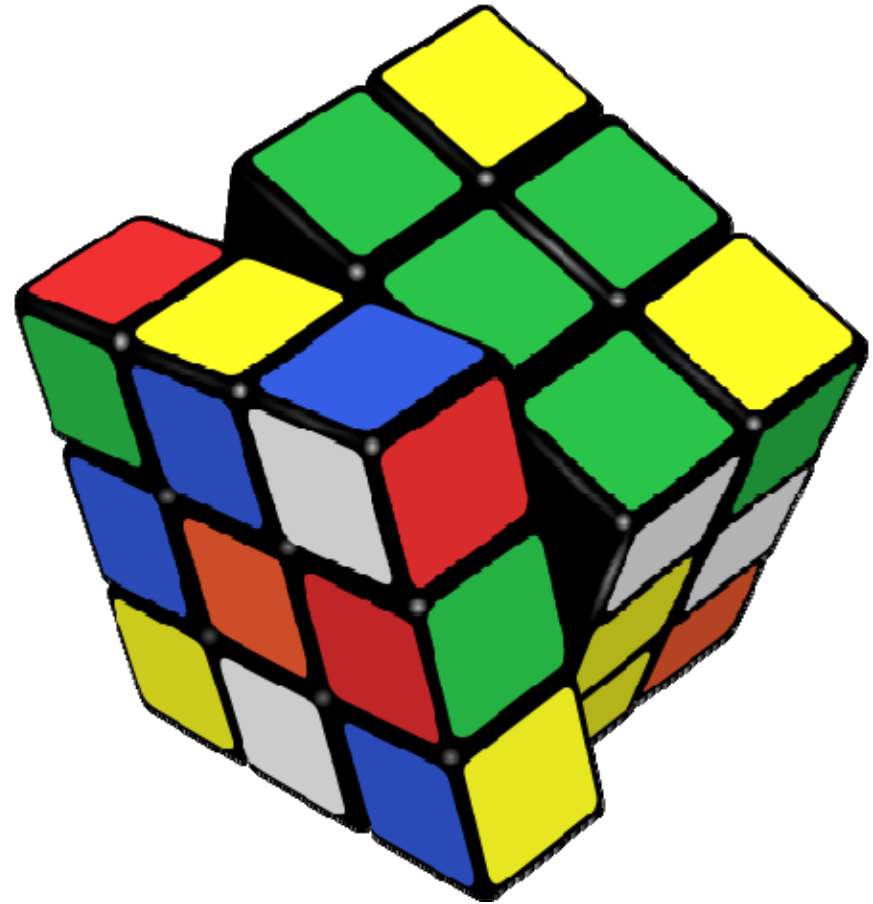
3

BC Transplant – A Renewed Focus

Strategic Review

Realign Resources:

- Increased availability of organs for transplant
- Reduce # of patients on waitlist
- Collaboration, provincial relationships
- Improve how we deliver healthcare to patients.



A Renewed Focus

Recommendations:

- Partnerships
- Realigned medical structure
- + Investment in living & deceased donation programs

A Renewed Focus

Partnerships:

BCPRA-BCT Interagency Partnership

Fully integrated model of care for CKD patients – a first in the world!

- Best practice clinical pathways, pre and post transplant (funding model work underway)
- PROMIS integration
- This joint conference



To serve as model for partnership with Cardiac Services

A Renewed Focus

Revised Medical Structure:

- Clinician as Provincial Executive Director
- Critical Care focus added
- Program focus – one medical lead for each program
- Provincial Transplant Program Leader Renal Transplant
 - Dr David Landsberg
 - One program two sites – St Paul's & VGH
 - 9 post-transplant follow up clinics

7

A Renewed Focus

Investment in donation programs:

Living donation programs (pre-assessment resources)

- Supported by cost savings achieved through restructuring

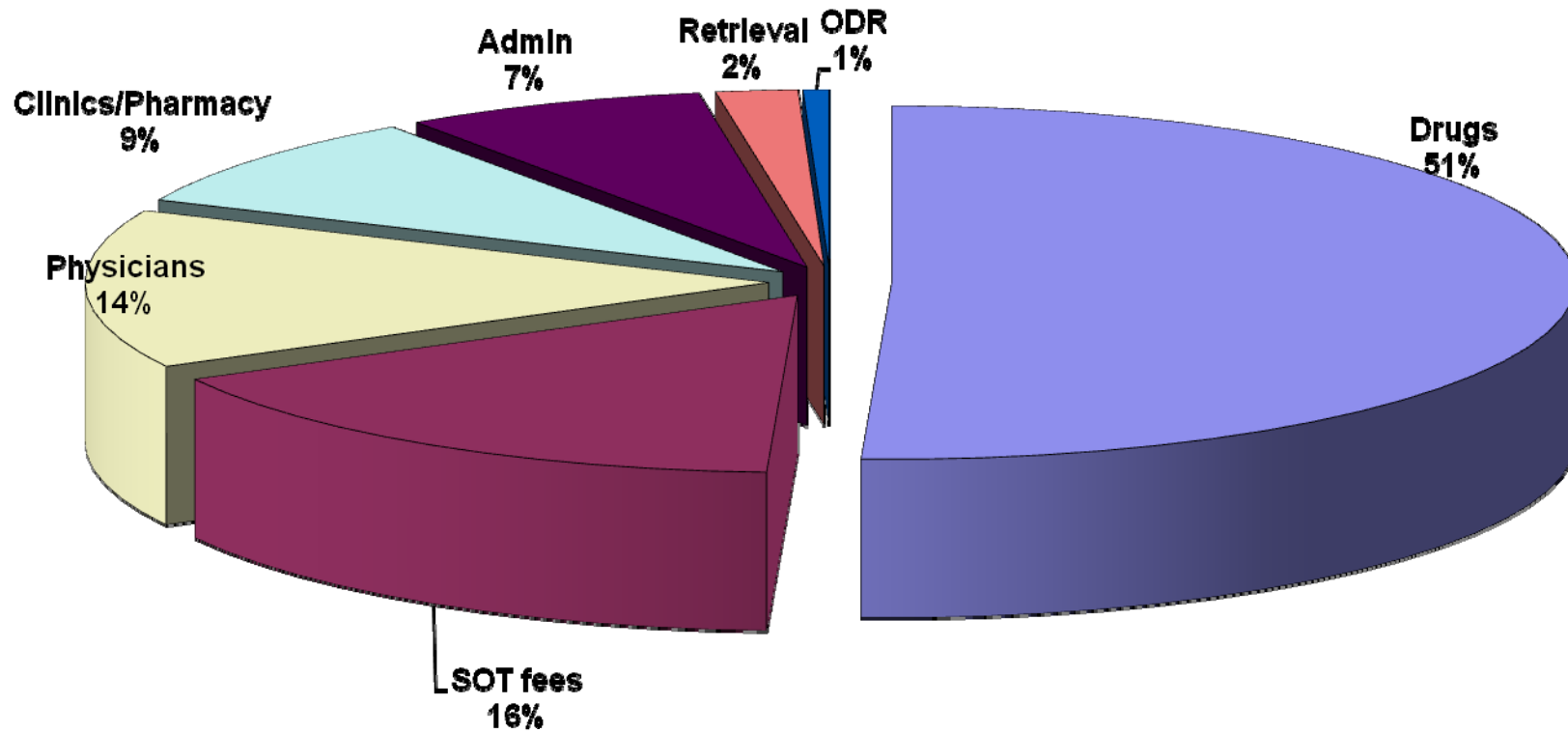
Deceased donation programs

- Establish 5 new regional hospital-based critical care teams
 - Three teams in 2011
 - Kelowna General
 - Royal Columbian
 - Vancouver General



A Renewed Focus

Transparency – Budget Summary 2011/2012



A Renewed Focus = Significant Results

Patients awaiting a life-saving transplant are beginning to see the benefits.

BC Transplant's realignment of resources and strategic investment in deceased and living donation is making a difference.



Progress Report By the Numbers:

Donation and Organ Retrieval Numbers in BC:

	Jan. 1 – Sept. 23, 2011	Jan. 1 – Sept. 23, 2010
Deceased donors	47	32
DCD donors	7	0
Organs Retrieved	191	144

July 2011 – record # of overall transplants (35) and liver transplants (11).

Progress Report By the Numbers:

Solid organ and islet cell transplants performed in BC:

(Includes Pediatric numbers.)

		Jan. 1 – Sept. 23, 2011	2010
Total		231	295
Kidney		155 76 Living Donor – 79 Deceased Donor	189 97 L D – 92 D D
Pancreas-kidney		2	2
Pancreas		4	3
Pancreas-islet		2	10
Heart-Kidney		1	0
Lung		11	16
Heart		9	22
Liver		47 6 Living Donor – 41 Deceased Donor	53 7 L D - 46 D D

A Renewed Focus

Success Factors:

- Appointment of an intensivist as BCT's Provincial Executive Director in the fall of 2010;
- Establishment of In-Hospital Donation teams at KGH, RCH and VGH, with Critical Care Physician leaders appointed in April;
- Increased media exposure for *Live Life Pass It On* – BCT's Organ Donor Awareness campaign.

A Renewed Focus

Organ Donor Awareness

- Media campaign 2x year
 - (Fall campaign started this week)
- Community Events
- Workplace campaigns
- 65 Red Roses

Please, LIVE LIFE. PASS IT ON.



BC Transplant – A Renewed Focus

Thank you